

City of Richmond Hill, Georgia
Annual Report
2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
(as required by O.C.G.A. 48-8-122)

	Original Sales Tax Funding per Referendum Resolution	Current Estimated Cost to be Funded by SPLOST	SPLOST Funded Expenditures			Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Excess Proceeds
			Amount Expended Prior Year	Amount Expended Current Year	Total Amount Expended to Date				
SPLOST 2018-2024 Fund									
Projects	\$ 11,000,000	\$ 1,450,171	\$ -	\$ -	\$ -	No	2024	No	\$ -
Public safety	-	1,552,904	801,918	617,008	1,418,926	No	2024	No	-
Parks		688,668	574,637	78,852	653,489	No	2022	No	-
Streets and drainage		2,254,714	734,957	504,508	1,239,466	No	2024	No	-
Other departmental	-	68,150	35,000	3,150	38,150	No	2022	No	-
Debt service		5,485,393	1,360,996	988,961	2,349,957	No	2024	No	-
Total	\$ 11,000,000	\$ 11,500,000	\$ 3,507,508	\$ 2,192,479	\$ 5,699,987				