

City of Richmond Hill, Georgia
Annual Report
2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
(as required by O.C.G.A. 48-8-122)

	Original Sales Tax Funding per Referendum Resolution	Current Estimated Cost to be Funded by SPLOST	SPLOST Funded Expenditures			Project Completed This Year	Estimated Completion Date	Excess Proceeds
			Amount Expended Prior Year	Amount Expended Current Year	Total Amount Expended to Date			
SPLOST 2018-2024 Fund								
Projects	\$ 11,000,000	\$ 1,848,361	\$ -	\$ -	\$ -	No	2024	\$ -
Public safety	-	1,552,904	520,151	281,767	801,918	No	2024	-
Parks		614,348	123,521	451,116	574,637	No	2021	-
Streets and drainage		1,963,994	186,757	548,200	734,957	No	2024	-
Other departmental	-	35,000	35,000	-	35,000	No	2019	-
Debt service		5,485,393	450,064	910,932	1,360,996	No	2024	-
Total	\$ 11,000,000	\$ 11,500,000	\$ 1,315,493	\$ 2,192,015	\$ 3,507,508			