

The City of Richmond Hill will conduct a public hearing on December 2, 2014 at 7 P. M. in the Richmond Hill City Hall Council Chambers to present the proposed operating budget for the General Fund for January 1, 2015 through December 31, 2015. Comments, written or oral, concerning the General Fund budget from all interested citizens will be considered. The budget will then be presented for adoption at the regular meeting on Tuesday, December 2, 2014 at 7:30 P. M. A copy of the proposed budget summary and the complete proposed budget are available for public inspection during regular office hours (8:00 a.m. - 5:00 p.m.), Monday through Friday at City Hall.

Summary of Proposed Annual General Fund Budget

City of Richmond Hill

January 1, 2015 to December 31, 2015

EXPENDITURES:

General Government	1,143,433
Public Safety	3,660,273
Building, Planning & Zoning	527,602
Code Enforcement	50,250
Public Works/Streets	1,365,000
Culture, Parks & Recreation	424,950
Special Projects	25,000
Non-Departmental	53,492

TOTAL ANTICIPATED EXPENDITURES: \$7,250,000

REVENUES:

Taxes	5,905,500
Licenses & Permits	308,500
Fines & Forfeitures	690,000
Interest	2,500
Miscellaneous Income	103,500
Intergovernmental Revenue	240,000

TOTAL ANTICIPATED REVENUES: \$7,250,000